

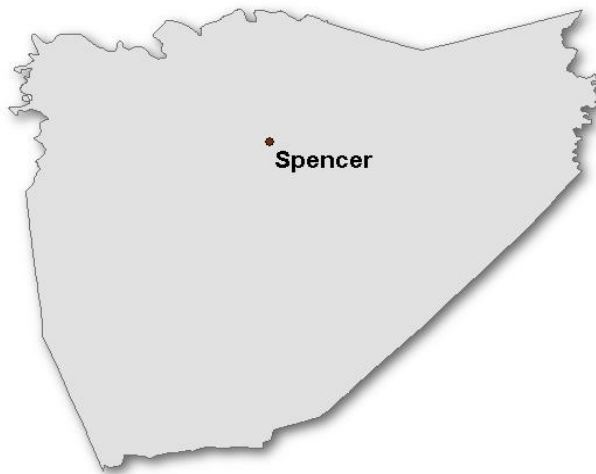
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

VAN BUREN COUNTY

County Seat
Spencer

Square Miles
273.42



	UNITED STATES	TENNESSEE	VAN BUREN COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	5,689
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	5,558
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	2.4
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.4
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.0
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	21.3
Veterans, 2011-2015	20,108,332	462,414	481
Households, 2011-2015	116,926,305	2,504,556	2,106
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	79.7
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	12.6
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$40,439
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$20,351
Persons in poverty, percent	13.5	16.7	18.9
Population per square mile, 2010	87.4	153.9	20.3
Land area in square miles, 2010	3,531,905.43	41,234.90	273.42

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Van Buren

2016-17 Tax Collections	Spencer	Van Buren County	Total
Alcoholic Beverage	\$0	\$25,287	\$25,287
Beer	\$773	\$18,415	\$19,188
Business Tax	\$0	\$17,687	\$17,687
Excise	\$0	\$16,693	\$16,693
Fantasy Sports Tax	\$0	\$42	\$42
Gas & Motor Fuel	\$47,857	\$1,445,554	\$1,493,411
Income Tax	\$6,350	\$6,300	\$12,650
Mixed Drink	\$0	\$3,082	\$3,082
Occupancy Tax	\$0	\$273,174	\$273,174
Sales	\$132,025	\$874	\$132,899
Severance	\$0	\$2,728	\$2,728
Telecomm Sales	\$146	\$866	\$1,012
Tire Tax - County	\$0	\$174	\$174
TVA Replacement	\$18,064	\$331,407	\$349,471
Total	\$205,215	\$2,142,283	\$2,347,497

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Van Buren County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$94,108	\$0	\$94,108
Agricultural Resources Conservation Fund	\$20,424	\$0	\$20,424
Fairs	\$548	\$0	\$548
Volunteer Fire Department Grants	\$0	\$300	\$300

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$169,500	\$114,200	\$380,100	\$663,800	48
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$16,000	\$36,000	\$0	\$52,000	14
Independent Living	\$4,100	\$14,700	\$0	\$18,800	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$296,776	\$0	\$296,776	-
Fire Academy Trainees	\$0	\$0	\$0	33
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$6,000	\$0	\$6,000	10
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$16,379	\$19,679	2,801	37
OPTIONS	\$21,596	\$0	\$21,596	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$3,888	\$3,888	-	236

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$32,695	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$1,738,000	\$313

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$79,700	\$0	\$79,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$94,200	\$0	\$94,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$24,436	\$0	\$24,436

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$165,532	\$24,707	\$190,239	31

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,774	\$0	\$3,774
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$95,000	\$0	\$95,000	340	-
K-12 Programs	\$4,868,462	\$973,727	\$5,842,189	721	50
Pre-Kindergarten Programs	\$195,903	\$0	\$195,903	28	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$27,855	\$0	\$27,855	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$89,249	\$7,157	\$96,406	16,370
State Parks	\$9,396,118	\$58,977	\$9,455,095	18,979

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Big Bone Cave, Fall Creek Falls

State Parks Name(s): Fall Creek Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	2,835	398,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$1,458	\$1,163	\$0	\$0	\$2,620	2
Faith Based Clinics (Safety Net)	\$7,500	\$0	\$0	\$0	\$7,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$6,811	\$6,811	6
Project Diabetes	\$12,580	\$0	\$0	\$0	\$12,580	1,828
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	6
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,151	\$4,175	\$0	\$0	\$6,326	12
Tobacco Settlement Funds	\$8,368	\$0	\$0	\$0	\$8,368	901
Women, Infant, Children (WIC)	\$0	\$103,895	\$36,642	\$0	\$140,537	303

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	43	\$1,354	52	\$177,819
Colleges of Applied Technology	\$0	\$0	\$0	-	-	23	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	64	-	\$0	-	\$0
Universities	\$158,258	\$0	\$158,258	-	2	82	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,023	\$0	\$5,023	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$9,082	\$0	\$9,082	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$3,462	\$0	\$3,462	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	170

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$0	-
Child Support Disbursement (cases)	\$0	\$0	\$0	\$290,194	288
Families First Cash Assistance	\$7,805	\$23,328	\$31,134	\$0	375
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$1,391,852	\$1,391,852	\$0	12,278
Vocational Rehabilitation (Direct Client Services)	\$6,493	\$23,989	\$30,482	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$21,343	\$0	\$21,343	-	13
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,117	\$40,576	\$48,693	12	-	3
Unemployment Insurance Benefits	\$99,443	\$0	\$99,443	-	-	-
Workers Compensation	\$4,767	\$0	\$4,767	-	41	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$46,928	5	\$721,295

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$22,432	\$0	\$0	\$22,432	33
Crisis Services Continuum	\$69,370	\$0	\$0	\$69,370	261
Other Mental Health Services	\$0	\$0	\$0	\$91,802	294
Regional Mental Health Institute	\$0	\$0	\$0	\$787,014	12
Substance Abuse Services	\$0	\$0	\$0	\$34,416	56

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$2,398	\$5,384	\$7,782	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	-	1	-	1

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$71,766	\$0	\$71,766	31

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	1,521	-	-
Handgun Permits	\$0	\$0	\$0	-	-	210	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,083

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$1,746,906	\$3,249,250	\$4,996,156	687
Children on TennCare	\$968,761	\$1,801,898	\$2,770,659	708
CHOICES Enrollees	\$1,530,486	\$2,846,709	\$4,377,195	82
Cover Kids	\$4,888	\$62,790	\$67,678	32
Cover RX	\$7,293	\$0	\$7,293	45
Intellectual and Developmental Disabilities Waivers	\$0	\$0	\$0	-
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$6,100	\$0	\$6,100

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	24
Other Forensic Tests	\$0	\$0	\$0	-	230

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$4,322	\$209,541	\$213,863	2	119	121

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	3,904	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
State Aid Road Program	\$236,300	\$0	\$236,300	-	-
State-maintained Highways	\$691,668	\$0	\$691,668	78	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,459,355	\$0	\$2,459,355

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,415,000	\$1,415,000	430

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$2,404	\$0	\$2,404	-	-	-
Sale of Licenses	\$0	\$0	\$0	18	9	3

Wildlife Management Areas Acres: 6,157

Wildlife Management Areas Name(s): Scotts Pinnacle, Big Bottom (Unit A), Fall Creek Falls WMA, Centennial Wilderness, 1 Boat Access Site